

MERE PARISH COUNCIL
Year Ending March 31st 2017
SECTION 1: THE ANNUAL RETURN ANALYSIS

Variance Explanation

Box 3 - Variation - Increase of almost 20%

More people attended the bonfire which made a surplus of **£695.90**

Box 4 - Variation - increase of just over 27%

The Clerk's salary was increased at the AGM from **£1,404.00**
 £11.922 per hour to £12.440 per hour.
 Plus more hours worked

Box 6 - Variation - increase just over 43%

	<u>Year end 2016</u>	<u>Year end 2017</u>	<u>Difference</u>
ChALC Annual Sub	£159.68	£174.65	£14.97
News Letter	£545.29	£574.56	£29.27
Internal Audit	£154.80	£190.00	£35.20
Bonfire Event	£2,822.60	£3,208.18	£385.58
Archive	£0	£470.47	£470.47
Parish Maintenance	£0	£2,592.00	<u>£2,592.00</u>
		Total	£3,527.49